



Big Brothers
Big Sisters.

DEFENDING POTENTIAL



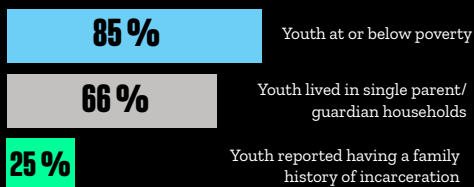
2022-2023

IMPACT REPORT

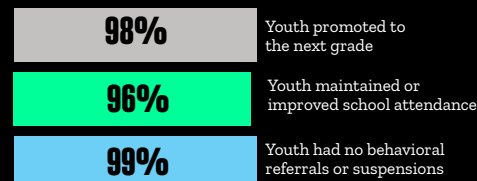
Big Brothers Big Sisters of Northeast Florida (BBBSNEFL) mission is to create and support one-to-one mentoring relationships that ignite the power and promise of youth. Our vision is that all children achieve success in life.



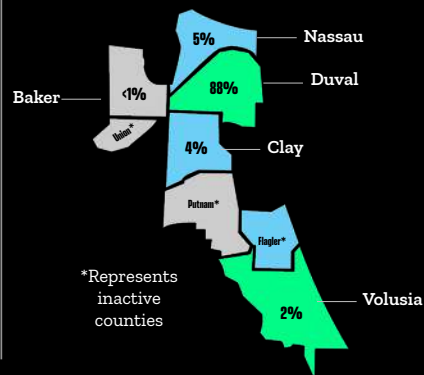
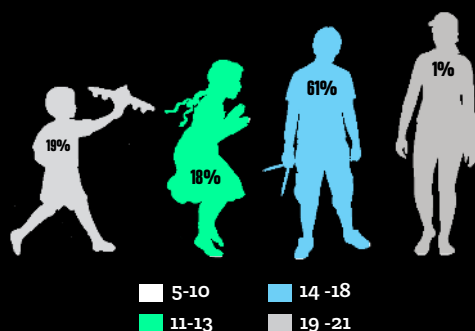
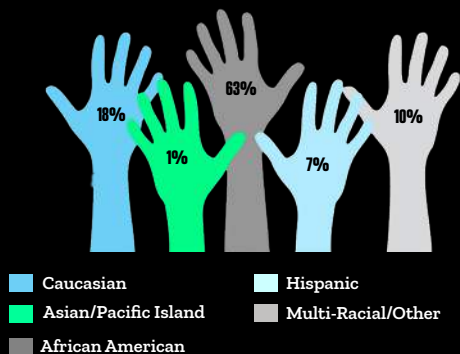
THE CHILDREN WE IMPACTED IN 2022-23



YOUTH SERVED



Statistics based on metrics obtained for 508 of 573 matches served



Through collaboration with schools and community organizations, we identify youth who need or want a mentor. By placing a caring adult in the life of a child, Big Brothers Big Sisters creates safe, high-quality, long-lasting mentoring relationships that help vulnerable youth change the odds and reach their full potential through personal and academic achievement. Professionally supported by our staff, individual road-maps for success are developed in concert with parents, children, and mentors.

EDUCATION SUPPORT SPECIALIST

The **Education Support Specialist** works through collaborative partnerships to help identify and link children and families with resources beyond mentoring including, financial, legal, or work placement assistance, mental health, trauma, and substance abuse counseling, as well as food pantries and utility assistance.

YOUTH/FAMILIES SUPPORTED

360 Youth Received Specific Services
135 Holiday Assistance Provided
84 School Supplies Sets/ Uniforms Distributed
25 Post-Secondary Scholarships Awarded
130+ Bikes/Sports Equipment Distributed

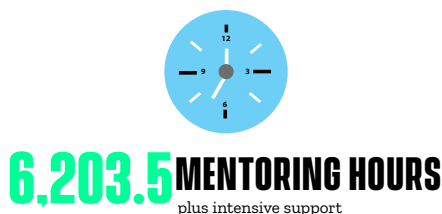
IN PARTNERSHIP



THE **JIM MORAN** FOUNDATION
"THE FUTURE BELONGS TO THOSE WHO PREPARE FOR IT."

COMMUNITY BASED

Community-Based allows Bigs and Littles to spend time in the community (both in-person and virtually) doing fun and interactive activities, working toward personal achievement and positive character development. To participate in the Community-Based program, Bigs commit to an average of 4-7 hours per month with their Little.



- 24 Community Events
- 4 BIGS' Roundtables
- 4 Waitlist Activities

YOUTH SERVED

201

in partnership with:



100 %

Youth had no instances of attempted suicide (*0% committed suicide)

99 %

Youth avoided the Juvenile Justice System

100 %

Youth maintained or improved risk taking behavior

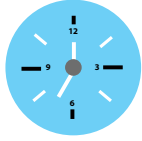
94 %

Youth maintained or improved school attendance

Statistics based on metrics obtained for 192 of 201 matches served

SCHOOL BASED

School-Based focuses on personal success and academic achievement through weekly mentoring sessions at the youth's school or virtually. Bigs can enjoy activities such as helping Littles with homework, setting goals, and/or bonding over lunch.



709 MENTORING HOURS
plus intensive support

Partnered with nearly **40+**
Northeast Florida Schools

YOUTH SERVED

140



100 %

Youth avoided the Juvenile Justice System

100 %

Youth had no behavioral referrals or suspensions

97 %

Youth promoted to the next grade

98 %

Youth maintained or improved school attendance

Statistics based on metrics obtained for 124 of 140 matches served

BEYOND SCHOOL WALLS

Beyond School Walls (BSW) connects students from complimentary career academies, pathways, and programs focused on post-secondary attainment with mentors from local businesses representing targeted industries. These strategic partnerships enrich the education and preparation of students by providing meaningful and relevant workplace experiences.

100%

Seniors graduated high school

99 %

Youth maintained or improved classroom behavior

98%

Youth promoted to the next grade

98 %

Youth maintained or improved school attendance

Statistics based on metrics obtained for 192 of 232 matches served

* Of students that applied for scholarships

** Post-secondary plans include 2/4-year college, trade school, workforce, and/or military

YOUTH SERVED

232

Managed
14 Beyond School Walls Programs

WHAT DOES THE CORPORATE COMMITMENT ADD UP TO?

893 MENTORING SESSIONS = 2,255 HOURS = \$71,709* IN TIME

PLUS \$464,000 IN SECURED GRANT FUNDING

DONATED TO OUR LOCAL COMMUNITY

*Estimated Value of Volunteer Time for 2023 (<https://independentsector.org/resource/value-of-volunteer-time/>): \$31.80 per hour

PARTNERING HIGH SCHOOLS & BUSINESSES

2022-23 Partnering Schools and Career Academies

- **A. Philip Randolph** - Criminal Justice
- **Andrew Jackson** - Cyber Security
- **Englewood** - Army JROTC and G.E.A.R UP Program
- **First Coast** - Computer Science
- **Frank H. Peterson** - Agriscience Biotechnology and Robotics
- **Jean Ribault** - G.E.A.R UP Program
- **Riverside** - Engineering
- **Terry Parker** - AVID
- **Westside** - Computer Science
- **Yulee** - AVID



BIGS IN BADGES

Bigs in Badges (BIB) connects children with service men and women, building strong, trusting, and lasting relationships. This initiative helps create positive associations, builds stronger bonds, and increases trust within the community.

BIGS IN BADGES*



99%

Youth avoided the Juvenile Justice System

Funded By:



Represented Entities:



109 MENTORS
Defended Potential

STATEMENT FROM CEO

2022/2023 was full of aligned activation of our strategic plan and priorities to Innovate, Engage, and Strengthen our mission and agency in support of our community's youth. For the first time in nearly a decade, the agency proudly experienced growth in terms of number of youth impacted by mentoring relationships, garnering recognition by Big Brothers Big Sisters of America. Additionally, growth was seen in the impact of our programs with increased stakeholder engagement, visible through leveraged partnership with the Florida Prepaid College Foundation, to enhance and deepen existing partnerships unlocking access to scholarship resources for program youth (scholarship administration jumping from \$5k awarded in the 2021/2022 year to \$124k in scholarship value awarded in the 2022/2023 project year). This collaborative partnership is just one example among many of the ways our agency team, Board, and incredible partners continue to work to ensure the quality of our impact remains a priority of our efforts so that more of our community's youth receive the support and resources needed to reach their full potential and live a choice filled future. **Bigger Together!** – Sara Alford

BOLD PATH BIG FUTURE

Through inspired investments and facilitated application processes BBBSNEFL awarded scholarship funds to community youth.

in partnership with:



\$124,000

awarded to community youth.

- 10 Availity Florida Prepaid
- 8 PARC Florida Prepaid Scholarships
- 1 Russ Thomas Scholarship
- 1 Reggie Hunt Memorial Scholarship
- 1 Tynia Powell Memorial Scholarship
- 4 BSW Scholarship/Stipends, powered by Arby's Foundation

OUR PRIORITY GOALS PLANNING

INNOVATE

While keeping focus on one-to-one mentoring, valuing innovation as a way to address community needs - staying relevant and current in all elements of the organization.

TRANSITION

Engage more volunteers, youth and families, donors, and partners, who align meaningfully, to grow a community empowering our youth.

GROWTH

Build resources, in all realms of the agency - people, performance, financial, and technology - enabling our agency to thrive.



FINANCIAL SUMMARY

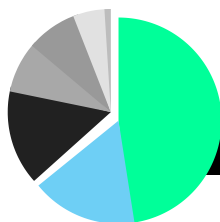


BOARD & EMPLOYEE GIVING



BIG IMPACT SOCIETY

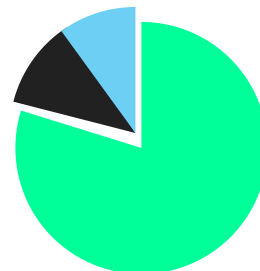
In 2019, BBBSNEFL started the Big Impact Society, the first ever Bigs and Alumni Bigs monthly giving circle. Since inception, the Big Impact Society has raised over \$15,000 to support BBBSNEFL. These unrestricted funds not only gives BBBSNEFL stability during uncertain times, but also directly supports financial sustainability for the long-term and expands the philanthropic opportunities for our Bigs beyond support of their time.



SOURCES OF REVENUE

| | | |
|--------------|-----------|-----|
| Grants | \$807,521 | 51% |
| Corporate | \$178,678 | 11% |
| Events | \$195,304 | 12% |
| Foundations | \$140,000 | 9% |
| Individual | \$102,794 | 7% |
| In-Kind | \$145,726 | 9% |
| Misc. Income | \$11,484 | 1% |

Total Revenue \$1,581,508



ALLOCATION OF RESOURCES

| | | |
|----------------|-------------|-----|
| Program | \$1,329,433 | 85% |
| Administrative | \$109,883 | 7% |
| Fundraising | \$118,734 | 8% |

Total Cost of Resources \$1,558,050

2022-2023 AGENCY SPONSORS



Availity

CHASE



To learn more about BBBSNEFL and our programs, visit www.BBBSNEFL.org



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